## Wireless E-911 PSAP Funding Request/Report Worksheet

PSAP:	Petersburg Police Communications	Period:	2003
	Total Approved:	\$206,337.00	
		Ψ200,007.00	
	Total Actual:		
	Difference:		
Call Loa	ad Data:		
	Description	Estimated	Actual
Total te	elephone calls handled by the PSAP	64.550	7 1000.
	11 calls handled by the PSAP	32,110	
	rireless 911 calls handled by the PSAP	3,225	
	stage of wireless to total calls :5.00%	Percentage of wireless to	9-1-1 calls :10.04%
Equipm	ent used only for Wireless E-911:	-	
	Description	Estimated	Actual
CAD-ba	ased mapping display system	\$ 93,350.00	
Total de	edicated wireless Equipment :	\$ 93,350.00	
Shared	Equipment:		
	Description	Estimated	Actual
	aintenance	\$ 35.311.32	
	ogging recorder purchase	\$ 30,000.00	
	CAD system	\$ 164,657.00	
Total S	hared Equipment for Formula:	\$ 229.968.32	
Estim	ated: 3,225 or 10.42% Increased to minimum p	X \$ 229,968.32 percentage	= \$ 23,994.00
Actua	l:	X	=
Local E	xchange Costs (LEC):		
	Description	Estimated	Actual
Trunk r	monthly cost	\$ 4,032.00	
Total L	EC Costs :	\$ 4.032.00	
Personi	nel Costs:		
	Description	Estimated	Actual
Salarie	es and benefits	\$ 807.900.00	
Trainin	g costs	\$ 7.460.00	
	Shared Equipment for Formula:	\$ 815,360.00	
	3,225		
Estima	ated: or 10.42% Increased to minimum p	X \$ 815,360.00 ercentage	= \$84,961.00
Actua	ıl: <u> </u>	Х	=
Adjustn	nents:		
	Description	Estimated	Actual
Total o	of adjustments:		